



Concept 1



Concept 2



**Luz Duran Park**  
 Design Sketches | Concept 1 & 2





Concept 3



**Luz Duran Park**  
Design Sketches | Concept 3

**Concept 1 Estimate - Demo building, New Picnic Pavilion, New Prefabricated Restroom**

General	\$ 40,000.00
Design	\$ 50,000.00
4 Stall Prefabricated Restroom with Drinking Fountain	\$ 230,000.00
Restroom Sitework/ Utility Tie In	\$ 100,000.00
Building Demo	\$ 40,000.00
Prefabricated Pavilion 20'x40'	\$ 100,000.00
DG under gazebo	\$ 30,000.00
Precast Benches (2)	\$ 8,000.00
Precast Picnic Tables (5)	\$ 20,000.00
BBQs/Pit Roaster	\$ 10,000.00
Bike Racks	\$ 2,000.00
Site Lighting	\$ 50,000.00
Concrete Work	\$ 20,000.00
Landscaping	\$ 40,000.00
<b>Total</b>	<b>\$ 740,000.00</b>
<b>Estimated Annual O&amp;M Costs (Utilities, Landscaping, Cleaning)</b>	<b>\$ 15,000.00</b>

**Concept 2 Estimate - Rennovate Existing Building and Restroom for Community Room****O&M Costs**

General	\$ 100,000.00
Design	\$ 40,000.00
Roof/Exterior Trim	\$ 45,000.00
Demo	\$ 40,000.00
Structural/Interior Walls	\$ 100,000.00
Drywall	\$ 40,000.00
Paint Interior and Exterior	\$ 25,000.00
Windows	\$ 20,000.00
Doors	\$ 15,000.00
Electrical Rework	\$ 80,000.00
ADA Larger Doors	\$ 20,000.00
Flooring	\$ 15,000.00
Plumbing Rework	\$ 30,000.00
Mechanical Rework	\$ 40,000.00
AV System	\$ 10,000.00
Millwork	\$ 30,000.00
Furniture/Computers	\$ 40,000.00
Kitchen Relocate/Rennovate	\$ 50,000.00
Public Restroom Remodel of Existing	\$ 75,000.00
<b>Total</b>	<b>\$ 815,000.00</b>
<b>Estimated Annual O&amp;M Costs (Utilities, Landscaping, Cleaning)</b>	<b>\$ 24,000.00</b>

**Concept 3 Estimate - Demo Building, Expand Parking Lot, New Prefabricated Restroom**

General	\$ 40,000.00
Design/Environmental	\$ 100,000.00
SWPPP	\$ 30,000.00
4 Stall Prefabricated Restroom with Drinking Fountain	\$ 230,000.00
Restroom Sitework / Tie In	\$ 100,000.00
Building Demo	\$ 40,000.00
C&G/PCC Flatwork	\$ 40,000.00
Asphalt Paving	\$ 100,000.00
Landscaping	\$ 40,000.00
Site Lighting	\$ 50,000.00
<b>Total</b>	<b>\$ 770,000.00</b>
<b>Estimated Annual O&amp;M Costs (Utilities, Landscaping, Cleaning)</b>	<b>\$ 10,000.00</b>